



Selection Criteria :

Business Unit : LSO10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0344
Selected Outputs : 00090269

Project Id : 00080658 Public Policy & Institutional	Period :	Jan-Dec (2015)		
Output # : 00090269 Acceleration for SE4A Progress	Impl. Partner :	99999 UNDP		
	Location :	UNDP Lesotho		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34401 (Lesotho - Central)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	2,888.00	0.00	2,888.00
Total for Fund 04000	0.00	2,888.00	0.00	2,888.00
Total for Dept : 34401	0.00	2,888.00	0.00	2,888.00

Dept: 34405 (Lesotho - Energy & Envirnmnt)

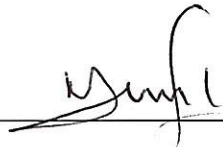
Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	6,036.82	0.00	6,036.82
71605 - Travel Tickets-International	0.00	3,103.23	0.00	3,103.23
71615 - Daily Subsistence Allow-Intl	0.00	1,805.98	0.00	1,805.98
71620 - Daily Subsistence Allow-Local	0.00	153.85	0.00	153.85
74210 - Printing and Publications	0.00	19,550.12	0.00	19,550.12
74525 - Sundry	0.00	28.26	0.00	28.26
74599 - UNDP cost recovery chrgs-Bills	0.00	1,499.33	0.00	1,499.33
75705 - Learning costs	0.00	2,977.97	0.00	2,977.97
76135 - Realized Gain	0.00	- 362.30	0.00	- 362.30
Total for Fund 04000	0.00	34,793.26	0.00	34,793.26

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	24,788.40	0.00	24,788.40
71305 - Local Consult.-Sht Term-Tech	0.00	28,869.40	0.00	28,869.40
74210 - Printing and Publications	0.00	705.26	0.00	705.26
75705 - Learning costs	0.00	1,350.64	0.00	1,350.64
76135 - Realized Gain	0.00	- 398.00	0.00	- 398.00
77270 - Overtime & Night Diff-GS-TA	0.00	84.34	0.00	84.34
Total for Fund 62000	0.00	55,400.04	0.00	55,400.04
Total for Dept : 34405	0.00	90,193.30	0.00	90,193.30
Total for Output : 00090269	0.00	93,081.30	0.00	93,081.30

Project Total :	0.00	93,081.30	0.00	93,081.30
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Signed By :  CHRISTY AHENKORAH Date: 20 OCTOBER, 2017

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : LSO10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0344
Selected Outputs : 00090269

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34401 - Lesotho - Central	0.00	2,888.00	0.00	2,888.00
34405 - Lesotho - Energy & Envirmnt	0.00	90,193.30	0.00	90,193.30

L.P